



**Project Title: Integrated Approach in the Management of Major Biodiversity  
Corridors in the Philippines (BD Corridor)  
(2019) Annual Work Plan**

**Implementing Partner:** United Nations Development Program

**Responsible Parties:** Not Applicable/ Project Preparation Grant (PPG)  
Stage

**Project Description**

*This is the preparatory phase of the BD Corridor Project proposed by DENR under the GEF -6 Multi-focal area. The GEF has provided a project preparatory grant of USD 230,000.00 to further develop the approved project concept into a fully formulated project document through stakeholder workshops, consultations and secondary data analysis. The final output of the initiation plan will be a UNDP-GEF project document and GEF CEO endorsement document ready for submission to the UNDP and GEF.*

*Regarding timeline, the project is scheduled to receive the CEO endorsement by May 30, 2019 should all document be cleared. (RTA)*

Country Programme Period: 2019-2023

Project/Outputs ID: 00100503/00103434

Project Start Date: 2018

Project End Date : 2019

Project Board Meeting Date: N/A: PPG

2019 AWP budget: USD 50,000

Total resources required: USD 230,000

Total allocated resources: USD 230,000

- Regular \_\_\_\_\_
- Other:
  - Donor \_\_\_\_\_
  - Government \_\_\_\_\_

Unfunded budget: \_\_\_\_\_

In-kind Contributions: \_\_\_\_\_

Agreed by UNDP:

  
**ENRICO GAVEGLIA**, Deputy Resident Representative

Date: \_\_\_\_\_

## PROGRAMME ALIGNMENT

A.1 2019-2023 PFSD/CPD Outcome alignment	Choose an item. N/A; PPG
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A.2 2019-2023 CPD Output Indicator alignment <i>[Choose between 1-3 applicable indicators]</i>	Choose an item. N/A; PPG
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Baseline		Targets / Cumulative Results			End of Project Target	
Year	Quantity/ Points /Rating	Y1	Y2	Y3	Target	Actual

A.3 2018-2021 UNDP SP IRRF Output Indicator Alignment	N/A; PPG
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Baseline		Targets / Cumulative Results			End of Project Target	
Year	Quantity/ Points /Rating	Y1	Y2	Y3	Target	Actual

A.4 Sustainable Development Goals Target Alignment	N/A; PPG
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A.5 Project Document Outcome Indicators	N/A; PPG
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Baseline		Targets / Cumulative Results			End of Project Target	
Year	Quantity/ Points /Rating	Y1	Y2	Y3	Target	Actual

## I. 2019 ANNUAL WORK PLAN

**Project Title: Integrated Approach in the Management of Major Biological Corridors in the Philippines**

**Project ID: 00100503**

**Output ID: 00103434**

**Implementing Partner: Not Applicable; PPG**

<b>EXPECTED OUTPUTS</b> Output 1. Project Documents submitted to Global Environment Facility on time <i>Guidance: Indicate output statement per Project Document</i>			
Project Output Indicator/s	Baseline	Annual Target (Annual)	Cumulative Target (from Start Year)
1.1 Project Document submitted to GEF	2018	Draft of Project Document	Start year: 2018
1.2 CEO Endorsement submitted to GEF	2018	CEO Endorsement	End year: 2019
		1 <sup>st</sup> Draft of Document	ProDoc has been finalized and submitted
		none	CEO endorsement submitted

<b>PLANNED ACTIVITIES (for Output No.1)</b>				<b>PLANNED BUDGET (for Output No.1)</b>			
Activity/Sub-Activity Description	Activity Target <sup>1</sup> (provide guidance)	TIMEFRAME			Funding Source/Donor	Budget	
		Q1	Q2	Q3		Q4	Code
Workshop Supplies							
3 Computer Memory Parts						72500	Supplies
							Amount
							US\$ (1=XX)
							USD 2000.00

<sup>1</sup> Specify units, e.g., number of trainings, number of participants, number of representations, etc.

<sup>2</sup> Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

PLANNED ACTIVITIES (for Output No.1)		PLANNED BUDGET (for Output No.1)							
Activity/Sub-Activity Description	Activity Target 1 (provide guidance)	TIMEFRAME			RESPONSIBLE PARTY <sup>2</sup>	Funding Source/Donor	Budget		Amount
		Q1	Q2	Q3			Q4	Code	
Project Preparation to finalize the UNDP-GEF document for the "BD Corridor" project	1 AWP Budgeting Workshop, 20 pax								
	1 National Validation Workshop, 100 pax								
	1 Regional Validation Workshop, 70 pax						75700	Training, Workshops, and Conferences	USD 20,000.00
	2 TWG Meetings, 5 pax								
	1 Project Document Writing Workshop, 10 pax								
	1 Project Associate						71405	Service Contract	USD 28,000
<b>OUTPUT 1 Sub TOTAL</b>									<b>50,000.00</b>